



CATEGORYACTIVITY.....

1.5 Shareholding Structure: Percentage of Thai National: Natural Person/Juristic Person %

Percentage of Foreign National: Natural Person/Juristic Person: Nationality, holding % of shares;

Nationality, holding % of shares; Other Nationality, holding % of shares

Name(s) of shareholder/co-investor, ranked from majority to minority shareholder (only those holding shares more than 10 percent)

Name of Shareholder/Co-investor	Nationality	Shareholding Percentage

2. Finances and Investment Plan

2.1 Finances

(Unit: Million Baht)

2.1.1 Registered Capital

- ☐ Juristic person to be established will have registered capital of
and will fund this project from paid-in share capital of
- ☐ Juristic person which already operates
- ☐ will fund this project from retained earnings of
- ☐ will increase the registered capital
and will fund this project from paid-in share capital of

2.1.2 Loans

- ☐ Domestic loans
- ☐ Foreign loans
- ☐ Credit from domestic suppliers
- ☐ Credit from foreign suppliers

Total (Must equal the grand total investment figure indicated in No. 2.2)

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2.2 Investment

(Unit: Million Baht)

- 1) Cost of construction or rent for a period of longer than 3 years
- 2) Cost of machinery or rent for a period of longer than 1 year:
- 2.1) New locally-purchased machinery
- 2.2) New imported machinery
- 2.3) Used imported machinery
- 2.3.1) Not exceeding 5 years
- 2.3.2) Exceeding 5 years but not exceeding 10 years
- 2.3.3) Exceeding 10 years (only for relocation case)
- 3) Cost of Installation
- 4) Cost of test-run
- Total Investment (excluding cost of land and working capital)**
- (For an expansion project, combine costs from 1 to 4)
- 5) Preliminary expenses
- 6) Value of other assets
- Total Investment (excluding cost of land and working capital)**
- (For a newly-established company, combine costs from 1 to 6)
- 7) Cost of land
- 8) Cost of expertise
- 9) Working capital
- Grand Total** (Combine costs from 1 to 9)

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Notes: 1) Cost of construction, cost of machinery, preliminary expenses and the value of other assets are defined according to Office of the Board of Investment Announcement No. Por 1/2545

2) Cost of expertise refers to fees for patents, copyrights, know-how, trademarks and rights to produce

3. Factory Location

Purpose	Sub-District	District	Province	Name (s) of Industrial estates/zones	Area (sq.m. or Rai)

4. Details of Applicants

Current company’s business operations (Please attach company’s business introduction documents or company’s annual reports – if any)

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5. Details of Project

5.1 Type and Size of Business

Business /Services	Business Size (if any)	Unit	Hours of Operation	
			Hours/Day	Days/Year

5.2 Scope of Business and/or Services (Supplementary sheets may be attached if additional space is required.)

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5.3 Service Process: (Supplementary sheets may be attached if additional space is required.)

Main machinery, Tools and Equipment to be used

(Including computers & software to be used in the process)



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5.4 Machinery (including computers & Software to be used in the process)

(Value unit: Million Baht)

List of Machinery	Imported						Purchased Locally	
	Country of Origin	New		Used			New	
		Quantity	Value ¹⁾	Quantity	Year of Manufacture	Value ¹⁾	Quantity	Value ¹⁾
1								
2								
3								
4								
5								
Others								
Total value of all machinery								

Notes: 1) Please use CIF price for imported machinery & equipment and contracted price for locally purchased machinery & equipment

2) In case of imported used machinery exceeding 5 years, please specify each item in the column “List of machinery”

Documentation can be attached.

6. Environmental Protection Plan

Type of Waste		Quantity/day	Treatment Methods
Solid Waste	-		
	-		
Waste water	-	m ³	
	-	m ³	
Dust/air pollution	-		
	-		

7. Employment: Employment attributes of this project in the third year of operation

Level	Positions	Thai No. of employees	Foreign	
			Nationality	No. of employees
Management personnel				
Technical specialists				
Supervisory staff				
Office and clerical staff				
Total				

8. Market

8.1 Major Customers

Major Customers	Country	Business Relation to Applicant

8.2 Marketing Plan

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9. Operation Plan

9.1 Factory Building/Operation Site

☐ Will purchase/construct/reconstruct/rent factory building/operation site. Starting in Month Year

☐ Will use the same building together with existing project

Machinery will be purchased locally/overseas. Starting in Month Year

Service will commence. Starting in Month Year

9.2 Estimated revenue classified by Business/Services type

(Unit: Million Baht)

Business/ Services	1 st Year Revenue		2 nd Year Revenue		3 rd Year Revenue	
	Domestic	Overseas	Domestic	Overseas	Domestic	Overseas
Total						

10. Estimated revenue and expenses of the project for the first three years of operation

(Value unit: Million Baht)

	1 st year	2 nd year	3 rd year
Revenue (as specified in 9.2)			
▪ Domestic			
▪ Overseas			
Total Revenue			
Expenses (Please fill in only expenses related to this project)			
- Goods costs			
▪ Domestic			
▪ Overseas			
- Service costs			
• Salary expenses ¹⁾			
▪ Thai			
▪ Foreign			
• Cost of supplies used in the provision of services			
• Other services costs			
- Sales and Administrative expenses			
• Personnel expenses ²⁾			
▪ Thai			
▪ Foreign			
• Electricity, water and telephone expenses			
• Depreciation of assets			
▪ Building			
▪ Machinery and Equipment			
• Interest payments			
▪ Domestic			
▪ Overseas			
• Rent			
• Other selling and administrative expenses			
- Training expenses			
- R&D expenses			
- Other costs			
Total Expenses			
Profit (Loss)			

Notes: 1) Salary expenses refer to salaries of personnel directly related to the services activity. In the case of activities 3.9,5.6,7.11,7.13, salary expenses refer to salaries of designers and developers of creative products, electronics designers, researchers and developers and engineering designers, respectively

2) Personnel expenses refer to expenses used in the employment of the other personnel for this project (excluding those specified as services costs)

11. Merits of the project (if any – supplementary sheets may be attached if additional space is required)

11.1 Technological development

- ☐ This project involves research and development of a new product. Please explain.....
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- ☐ This project involves research and development/modernization of a production process. Please explain
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- ☐ This project involves the usage of new/modern technology. Please explain
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- ☐ This project involves the transfer of a technology plan. Please explain.....
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- ☐ This project involves collaboration with research/educational institutes, namely,Country.....
in the field of
- ☐ Others

11.2 Human resources development

- ☐ This project has a training plan. Please explain.

11.3 Development of local suppliers with at least 51% Thai shareholding (e.g. training, technical assistance)

- ☐ This project has a Local Supplier development plan. Please explain.

11.4 Energy-saving measure(s)

- ☐ This project has energy-saving measure(s) incorporated into the production process that reduce the use of energy, as follows:
- ☐ Electricity and light Please explain method
- ☐ Fuel Please explain method
- ☐ Water Please explain method
- ☐ Please explain method
- ☐ This project uses alternative energy from
- ☐ Other measures. Please explain.....

12. Please fill in the additional information of each activity for consideration.

13. Please propose the date and time the applicant would like to set up an application interview session at the Office of the Board of Investment.

Proposed application interview session ¹⁾	
Date.....	Time..... or
Date.....	Time..... or
Date.....	Time.....

Notes: 1) Application interview session must be scheduled within 10 days of application submission. If the applicant cannot attend an interview within the period, please explain the circumstance.

I hereby declare that the information contained herein is true and accurate and the estimates provided are, in my opinion, the most reasonable possible.

(Signature)..... Representative (Signature)..... Applicant

(.....)

(.....)

Date.....

Notes: - In case the company/co-operative/foundation already was established, signature(s) of authorized person(s) affixed with company's seal is required.
- After the approval of the investment promotion application, a foreign juristic person must submit the investment promotion certificate to the Department of Business Development, Ministry of Commerce, for an application to acquire a Foreign Business License.

Attachment for
7.34 International Business Center : IBC

Please ✓ the relevant boxes ☐ and attach documents with a detailed explanation of the scopes of business and a chart of the shareholding structure of the associated companies.

- In case of operating the scope of business 1.1 – 1.10, those scopes must be provided to associated companies only.
- In case of operating International Trade Services (1.11), at least **one** scope of business in 1.1 – 1.10 must be included.

<u>Scope of Business</u>
<input type="checkbox"/> 1.1 General administration, Business planning, Business coordination Offered services : <input type="checkbox"/> General administration: <input type="checkbox"/> Business planning: <input type="checkbox"/> Business coordination: <input type="checkbox"/> Other services:
<input type="checkbox"/> 1.2 Sourcing of raw materials and parts Information services on the following products:
<input type="checkbox"/> 1.3 Research and Development Research and Development for the following products: - -
<input type="checkbox"/> 1.4 Technical support Offered technical support: <input type="checkbox"/> On-site inspection and testing services <input type="checkbox"/> On-site machinery installation, maintenance and repair services <input type="checkbox"/> Other technical support:
<input type="checkbox"/> 1.5 Marketing and sales promotion Offered services: <input type="checkbox"/> Management and planning of marketing and sales <input type="checkbox"/> Campaigning and launch of new products for affiliated companies <input type="checkbox"/> Other marketing and sales promotion services:

Scope of Business

☐ 1.6 Human resources management and training services

Offered services:

☐ Human resources management and planning:

☐ Training services:

☐ Other human resources management services:

☐ 1.7 Advisory services on Finance (Except Loan services)

Offered services:

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☐ 1.8 Economic and investment analysis and research services

Analysis and research services in the following areas:

☐ Economic growth

☐ Industrial trends and developments

☐ Trends of market demand

☐ Other Analysis and research services:

☐ 1.9 Credit management and control

Offered services:

☐ Procurement of credit

☐ Credit management and disbursement control

☐ Other Credit management and control service:

☐ 1.10 Services on Financial management of Treasury Center

Offered services:

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☐ 1.11 International Trade

Purchasing and Selling Process (Supplementary sheets may be attached if additional space is required.)

1).....

2).....

3).....

4).....

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Scope of Business

Details of purchased and sold products
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[illegible]